

Exhibit LL - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments ⁽¹⁾							
	Actual/Estimated Expenditures	Percent Change	Dollar Change	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2007-08 Actual	\$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	\$217,637,190	10.28%	\$20,290,421	\$207,491,980	-	-	-
FY 2009-10 Actual	\$229,208,480	5.32%	\$11,571,290	\$223,422,835	7.68%	\$214,730,813	-
FY 2010-11 Actual	\$255,016,621	11.26%	\$25,808,141	\$242,112,551	8.37%	\$233,954,097	8.95%
FY 2011-12 Actual	\$275,399,032	7.99%	\$20,382,411	\$265,207,827	9.54%	\$253,208,045	8.23%
FY 2012-13 Actual	\$305,872,244	11.07%	\$30,473,212	\$290,635,638	9.59%	\$278,762,633	10.09%
FY 2013-14 Actual	\$421,229,684	37.71%	\$115,357,440	\$363,550,964	25.09%	\$334,166,987	19.88%
FY 2014-15 Actual	\$577,485,822	37.10%	\$156,256,138	\$499,357,753	37.36%	\$434,862,583	30.13%
FY 2015-16 Actual	\$611,305,508	5.86%	\$33,819,686	\$594,395,665	19.03%	\$536,673,671	23.41%
FY 2016-17 Appropriation vs. FY 2015-16 Actual	\$653,650,029	13.19%	\$76,164,207	\$614,147,120	22.99%	\$565,917,761	30.14%
FY 2016-17 Estimate vs. FY 2015-16 Actual	\$597,347,639	3.44%	\$19,861,817	\$587,416,731	17.63%	\$532,021,048	22.34%
FY 2016-17 Estimate vs. FY 2016-17 Appropriation	\$597,347,639	-8.61%	(\$56,302,390)	\$587,416,731	-4.35%	\$532,021,048	-5.99%
FY 2017-18 Estimate vs. FY 2016-17 Appropriation	\$674,347,374	3.17%	\$20,697,345	\$663,998,702	8.12%	\$629,197,183	11.18%
FY 2017-18 Estimate vs. FY 2016-17 Estimate	\$674,347,374	12.89%	\$76,999,735	\$635,847,507	8.24%	\$616,393,612	15.86%
FY 2018-19 Estimate vs. FY 2016-17 Appropriation	\$710,044,169	8.63%	\$56,394,140	\$681,847,099	11.02%	\$679,347,191	20.04%
FY 2018-19 Estimate vs. FY 2017-18 Estimate	\$710,044,169	5.29%	\$35,696,795	\$692,195,772	8.86%	\$660,579,727	7.17%
¹ This analysis compares the percent change between Mental Behavioral Capitation Payments Reported in Exhibit DD. Other Medicaid Behavioral Health Payments have been excluded.							